

SIGs SUMMARY
Fiscal Year Ended June 30, 2013

SIGS	INCOME			EXPENSES					NET				FUND BALANCES			
	Organization ¹	Conferenes	TOTAL	Organization ²	SDF/Awards & Other Transfers	Conference Allocation	Conferences	TOTAL	Organization	SDF/Awards & Other Transfers	Conferences	TOTAL	FY 13 Opening Fund Balance July 1, 2012	FY 13 Ending Fund Balance June 30, 2013	FY 14 Required	FY 14 Over/(Under)
ACCESS	19,801	61,899	81,700	19,783	-	(8,487)	61,529	72,825	18	-	8,857	8,875	99,859	108,734	29,324	79,410
ACT	128,383	273,067	401,450	104,475	27,000	(27,585)	199,990	303,880	23,908	(27,000)	100,662	97,570	819,939	917,509	166,669	750,840
ADA	18,166	36,551	54,717	33,185	-	(3,259)	42,376	72,302	(15,019)	-	(2,566)	(17,585)	43,477	25,892	26,500	(608)
APP	68,447	188,212	256,659	68,782	-	(19,755)	147,979	197,007	(335)	-	59,988	59,653	591,983	651,636	95,833	555,803
ARCH	184,642	2,120,102	2,304,744	831,393	434,797	(164,887)	1,631,930	2,733,233	(646,751)	(434,797)	653,059	(428,489)	3,118,473	2,689,984	1,373,878	1,316,106
ART	74,698	124,925	199,623	63,582	-	(16,763)	121,535	168,353	11,116	-	20,154	31,270	745,925	777,194	113,334	663,860
BED	35,342	300,864	336,205	54,374	-	(35,957)	260,698	279,115	(19,033)	-	76,123	57,090	237,759	294,849	155,455	139,394
BIO	17,189	114,700	131,889	13,397	-	(9,781)	70,912	74,528	3,792	-	53,569	57,361	82,905	140,266	63,060	77,206
CAS	19,360	-	19,360	12,711	-	-	-	12,711	6,649	-	-	6,649	71,258	77,907	11,095	66,812
CHI	672,518	3,754,297	4,426,815	870,874	-	(354,472)	3,221,156	3,737,558	(198,355)	-	887,613	689,258	3,284,201	3,973,458	2,057,361	1,916,097
COMM	169,543	965,857	1,135,400	353,764	-	(103,744)	764,429	1,014,449	(184,221)	-	305,172	120,951	1,421,169	1,542,120	376,289	1,165,831
CSE	152,293	557,135	709,428	273,915	2,500	(57,332)	416,028	635,111	(121,621)	(2,500)	198,438	74,317	518,868	593,185	313,032	280,153
DA	181,224	1,688,557	1,869,780	303,327	-	(153,392)	1,611,425	1,761,360	(122,103)	-	230,524	108,420	1,776,576	1,884,996	742,955	1,142,041
DOC	19,215	37,009	56,224	23,484	-	(3,769)	27,329	47,043	(4,268)	-	13,450	9,181	59,236	68,417	16,796	51,621
ECOM	16,203	119,919	136,122	17,863	-	(12,332)	89,405	94,936	(1,659)	-	42,846	41,187	212,918	254,105	27,299	226,806
EVO	65,653	247,510	313,163	76,255	-	(25,561)	185,319	236,012	(10,602)	-	87,753	77,151	458,192	535,343	156,756	378,587
GRAPH	756,337	6,912,751	7,669,087	1,306,778	-	(397,467)	6,508,574	7,417,885	(550,441)	-	801,644	251,203	3,003,119	3,254,322	3,106,259	148,063
HIT	16,089	-	16,089	11,141	-	-	-	11,141	4,947	-	-	4,947	97,458	102,405	Not Applicable	Not Applicable
HPC	25,878	1,622,287	1,648,165	17,524	(384,797)	(95,143)	1,237,490	775,074	8,354	384,797	479,940	873,090	19,701	892,792	284,582	608,210
IR	182,127	742,030	924,156	245,651	-	(68,567)	525,457	702,541	(63,525)	-	285,140	221,616	1,189,820	1,411,436	438,234	973,202
ITE	18,649	34,360	53,009	19,546	-	(6,720)	48,720	61,546	(897)	-	(7,640)	(8,537)	77,390	68,853	30,693	38,160
KDD	133,626	832,402	966,027	183,032	-	(103,831)	752,777	831,978	(49,407)	-	183,456	134,049	1,048,035	1,182,084	446,243	735,841
METRICS	44,480	116,671	161,152	53,951	-	(15,298)	110,911	149,564	(9,471)	-	21,058	11,587	487,151	498,738	94,470	404,268
MICRO	32,160	199,325	231,485	42,387	-	(28,554)	207,020	220,852	(10,227)	-	20,860	10,633	220,150	230,784	99,811	130,973
MIS	58,893	18,310	77,203	59,118	-	(2,005)	14,539	71,652	(225)	-	5,776	5,551	304,993	310,544	32,342	278,202
MOBILE	141,835	612,690	754,526	174,463	-	(82,154)	623,857	716,166	(32,628)	-	70,988	38,360	1,057,652	1,096,012	368,696	727,316
MOD	184,023	821,833	1,005,856	139,933	-	(104,602)	755,021	790,352	44,090	-	171,415	215,504	1,002,370	1,217,875	395,980	821,895
MULTI-MEDIA	111,278	679,731	791,009	128,561	-	(85,969)	596,261	638,853	(17,283)	-	169,438	152,155	690,590	842,745	321,139	521,606
OPS	120,966	284,246	405,212	121,802	-	(37,686)	273,225	357,342	(836)	-	48,706	47,870	788,997	836,867	302,765	534,102
PLAN	278,547	1,352,507	1,631,054	484,079	-	(179,266)	1,299,768	1,604,581	(205,532)	-	232,005	26,473	2,427,919	2,454,392	709,282	1,745,110
SAC	125,401	493,744	619,145	105,979	-	(53,120)	385,118	437,978	19,421	-	161,745	181,167	512,564	693,731	256,429	437,302
SAM	18,971	-	18,971	18,015	-	-	-	18,015	955	-	-	955	60,333	61,289	26,799	34,490
SIM	57,671	189,384	247,055	86,600	-	(25,444)	187,381	248,536	(28,928)	-	27,447	(1,481)	315,443	313,962	111,833	202,129
SOFT	260,431	790,441	1,050,872	240,665	-	(88,840)	668,567	820,392	19,766	-	210,714	230,480	1,468,149	1,698,629	465,329	1,233,300
SPATIAL	22,058	157,082	179,140	15,797	-	(13,058)	94,670	97,409	6,260	-	75,470	81,730	243,140	324,870	49,433	275,437
UCCS	26,341	206,935	233,276	46,917	-	(30,444)	220,720	237,193	(20,576)	-	16,659	(3,917)	285,000	281,083	97,090	183,993
WEB	85,436	476,937	562,373	100,916	-	(58,171)	421,743	464,488	(15,480)	-	113,365	97,885	587,431	685,316	239,096	446,220
SUB-TOTAL SIGS	4,543,874	27,134,268	31,678,142	6,724,020	79,500	(2,473,415)	23,783,856	28,113,961	(2,180,146)	(79,500)	5,823,827	3,564,181	29,430,143	32,994,324	13,602,141	19,289,778
SGB (incl FCRC)	559,914	17,097	577,011	329,369	35,000	(1,920)	13,922	376,370	230,545	(35,000)	5,095	200,641	3,598,216	3,798,857	Not Applicable	Not Applicable
TOTAL SIGS & SGB	5,103,788	27,151,365	32,255,153	7,053,389	114,500	(2,475,335)	23,797,777	28,490,331	(1,949,601)	(114,500)	5,828,923	3,764,822	33,028,359	36,793,181	13,602,141	19,289,778

Note:

¹ Includes Digital Library Income of \$3,029,310.

² Include Allocation of \$2,918,996, Special Projects of \$741,183, Travel Grants of \$707,230, and Awards of \$144,216.